

Appendix VIII

Report on the Use of the Student Activities Support Grant 2022-2023 School Year

I. Financial Overview

A	Allocation in the Current School Year	\$102,050.00
B	Expenditure in the Current School Year	\$28,774.00
C	Unspent Amount to be Returned to the EDB (A - B):	\$73,276.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	0	-
Full-grant under the School Textbook Assistance Scheme	7	\$14,904.00
Meeting the school-based financially needy criteria	8	\$13,870.00
		(capped at 25% of the total allocation for the school year)
TOTAL	15	\$28,774.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Instrumental class scheme		3	\$2,850.00		✓			
2	Leadership course		5	\$5,000.00		✓	✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			8	\$7,850.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Oversea Competition (Representing school)		2	\$17,530.00					
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			2	\$ 17,530.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	Instrument Class	Music	3	\$3,169.00		✓	✓		
2	Sports team	PE	2	\$225.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			5	\$3,394.00					
Total			15	\$28,774.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms. Lee Wai Chi ECA Mistress
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