

Report on the Use of the Student Activities Support Grant 2023-2024 School Year

I. Financial Overview

A	Allocation in the Current School Year	\$89,050.00
B	Expenditure in the Current School Year	\$76,034.00
C	Unspent Amount to be Returned to the EDB (A - B):	\$13,016.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	6	\$5,648.00
Full-grant under the School Textbook Assistance Scheme	10	\$48,968.00
Meeting the school-based financially needy criteria	16	\$21,418.00
		(capped at 25% of the total allocation for the school year)
TOTAL	32	\$76,034.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Instrumental class scheme	Arts (Music)	5	\$4,500.00			✓		
2	Sports team	PE	4	\$375.00		✓	✓		
3	Athletics training	PE	25	\$50,544.00		✓	✓		
4	Badminton training	PE	4	\$2,441.00		✓	✓		
5	Basketball training	PE	7	\$5,349.00		✓	✓		
6	Fencing training	PE	3	\$2,866.00		✓	✓		
7	Table Tennis training	PE	4	\$1,498.00		✓	✓		
8	Tennis training	PE	1	\$290.00		✓	✓		
9	Volleyball training	PE	2	\$1,309.00		✓	✓		
10	Football training	PE	1	\$237.00		✓	✓		
11	Dance Training	Arts (Others)	3	\$2,800.00			✓		
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			59	\$72,209.00					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Athletics study tour	PE	5	\$2,925.00	✓	✓	✓		
2	Leadership exchange tour	Leadership Training	1	\$250.00	✓	✓		✓	

3	World's Scholar Cup -- Seoul Global Round	English	1	\$650.00		✓			
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			7	\$ 3,825.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3									
Total			66	\$76,034.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms. Lee Wai Chi ECA Mistress
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